

WHITEWATER TOWNSHIP
PARKS AND RECREATION ADVISORY COMMITTEE
AGENDA FOR REGULAR MEETING
September 12, 2022
7:00 PM, Whitewater Township Hall
5777 Vinton Road, Williamsburg, MI 49690
Phone 231-267-5141/Fax 231-267-9020

Join Zoom Meeting

<https://us06web.zoom.us/j/84010656787?pwd=S3pWdEd4Uk1acWUybUhSdUxzRkdPZz09>

Meeting ID: 840 1065 6787

Passcode: 914780

One tap mobile

+16465588656,,84010656787#,,,,*914780#

Dial in: +1 646 558 8656

1. Roll Call of Committee Members
2. Set/Adjust Meeting Agenda
3. Declaration of Conflict of Interest
4. **Public Comment:** Any person shall be permitted to address a meeting of the committee. Public comments shall be carried out in accordance with the following rules and procedures:
 - a. Comments shall be directed to the Committee, with questions directed to the Chair.
 - b. Any person wishing to address the Committee shall speak from the lectern and state his/her name and address.
 - c. Persons may address the commission on matters that are relevant to township Parks and recreation issues.
 - d. No person shall be allowed to speak more than once on the same matter.
 - e. Public comment shall be limited to 3 minutes excluding the time needed to answer Committee members' questions.
5. Approval of August 16, 2022 meetings minutes
6. Correspondence: Hi Pray Park playground inspection. ARPA funds survey.
7. Reports/Presentations/Announcements/Comments:
8. Unfinished Business:
 - a. Hi Pray Dug-outs, verbal update on construction
 - b. Park Playground, verbal status update on changes needed based on inspection
 - c. BCNA & Lossie Trail tree removal verbal update - completed
 - d. Lossie Trail wetland and improvements verbal next steps. Slopesema update on old dock sections
 - e. Hi Pray Park playground inspection report; corrective plan
 - f. Lossie/BCNA trail signage
 - g. Whitewater Township Park documentation restricting WWTP generated funds
 - h. Board response on top projects to pursue
9. New Business:
 - a. None
10. Next Meeting October 10, 2022
11. Public Comment
12. Adjournment

Whitewater Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities who are planning to attend. Contact the township supervisor at 231-267-5141.

**Whitewater Township
Parks and Recreation Advisory Committee
Minutes for Rescheduled Regular Meeting
August 16, 2022**

Call to order 7:04 p.m.

Roll Call: Cosgrove, Melton, Slopsema, Hubbell (late)

Absent: Butler

One unfilled seat

Set / Approve Agenda: Set

Declaration of Conflict of Interest: None

Public Comment:

Vicki Beam, Baggs Road, commented on Hi Pray Park playground.

Approval of minutes:

Motion by Cosgrove, second by Slopsema to approve June 13, 2022, meeting minutes.

Roll call vote: Melton-yes; Cosgrove-yes; Hubbell-n/a; Butler-n/a; Slopsema-yes. Motion carried.

Motion by Melton, second by Cosgrove to approve July 11, 2022, meeting minutes.

Roll call vote: Butler-n/a; Hubbell-n/a; Cosgrove-yes; Melton-yes; Slopsema-yes. Motion carried.

Reports/Presentations/Announcements/Comments/Correspondence:

Slopsema correspondence with Largent of the Grand Traverse Conservation District (GTCD).

Pictures provided from a trail just south of Suttons Bay, the Leo Creek Preserve. Simple laying of repurposed wood, such as sections of dock and new materials. (Northshore Dock in Kewadin takes in a lot of old dock material.) The wet area will require a DNR/DEQ/EGLE permit. \$25,000 requested in the budget for Lossie Trail was removed during budget time. This is an option to look at when we move forward with this project.

Unfinished Business:

1. Hi Pray Park dug-outs, verbal update on permits and new schedule. Construction permit has been applied for. Bartosik has been contacted, changes have been made to the drawings and have been submitted.

2. Whitewater Township Park Playground, verbal status update on changes needed based on inspection. Signs will be placed and trees will be planted. Melton will add the park playground inspection to the September packet.

3. BCNA & Lossie Trail tree removal, verbal update / timeline. Largent indicates that the BCNA trail is finished. They have been working on Lossie Trail and may be done as of today, 8/16/22, and will do final cleanup. Some of the township trees fell on the adjacent property owner's property. The property owner will deal with all trees on their property. They have found an invasive tree, Tree of Heaven, which is a host to the invasive "spotted lantern fly" that feeds on fruit.

4. Lossie Trail wetland and improvements, verbal status update and next steps. Once the trails are completed Largent indicates that he will be giving an update on the Lossie Trail. It is up to the board to determine if it will be a walking boardwalk or for motorized vehicles.

Discussion of property owner access on the trail.

Popp and Vollmuth investigation of Lossie Trail has not been complete.

Questions: Which property owners touch the Lossie Trail? Which owners want access? Which owners require an easement?

It has been suggested to look into allowing motorized vehicles to the open area where vehicles could park which could

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DRAFT

be of benefit to the property owners and to trail users.

Discussion of mowing east of the wetland ensued. Maintenance funding for clearing of the trail to eight feet was removed from the budget in 2022. Tree removal process may address some of the trail clearing.

5. Hi Pray Park playground, verbal update on motion requesting to have inspection. The playground has been closed. A detail inspection has been ordered at a cost of \$376 and is planning on August 20 or 27. A PRAC member is welcome to be in attendance at the inspection.

Clerk has been contacted by people who are not happy that the Hi Pray playground is closed.

6. Lossie/BCNA trail signage. Steve Largent of GTCD recommended waiting until after tree removal is completed. Discussion ensued. We can show Largent the old BCNA trail map that shows the trail to the water / Boy Scout bench. Steve Lagerquest indicates that there may be a way to get to the water but not likely the old trail.

New Business:

1. Live recap on board meeting for discussion: thoughts/response to board. Melton recommended no discussion.

2. Response from board on top projects the PRAC can/should pursue for future budget/grant consideration. Would like to know the board's top five projects that the PRAC can work on that the board would support. No information has come from the board on projects. Request to have top project input on the September board meeting.

SPARKS grant process is in the works. The Battle Creek bridge and the wetland would be something to look at for a SPARKS grant. Not all of the SPARKS grants require matching funds. Possibly get some estimate(s) from Largent.

What does the Board want the PRAC to do? Is PRAC going to be involved with the township park?

The Deputy Park Administrator position has been advertised.

Amber Voice appointment was pulled from the agenda at the August board meeting when she couldn't be present for questions.

Next regular meeting: Monday, September 12, 2022, 7 p.m.

Public Comment:

No name given commented on funding, Hi Pray Park playground, funding and grants.

Heidi Vollmuth commented on the Hi Pray Park sign, landing material, Lossie Trail parking lots and budgeted project funding.

Vicky Beam commented on funding, inspection, park playground closure sign, thank you to the members.

Adjournment: 8:58 p.m.

Respectfully submitted,
Lois MacLean
Recording Secretary

ARPA FUNDS SURVEY 2022

Please complete this survey and return promptly with your taxes or drop off at the township hall – all surveys need to be completed and postmarked no later than **September 14, 2022**. ~~This survey can be completed online at www.whitewatertownship.org.~~ If you do not have internet access at your home/business please complete this form and return by mail or in person at the township hall/any dropbox at door.

Whitewater Township received \$294,000 from ARPA, the American Recovery Plan and would like your input to determine where the funds are to be directed for the benefit of the township residents. ~~There is a verbal agreement to Cherry Capital Connection for \$98,000 toward internet infrastructure, leaving \$196,000 for other projects.~~ *Board Rescinded*

ARPA funds have restrictions on what they can be spent on, so general categories are listed: emergency services, health, infrastructure - broadband, sewer, water, public safety

1) Rank top 3 choices of ARPA fund use that you think would benefit all/most township residents.

- | | |
|---|--|
| <input type="checkbox"/> Access to clean drinking water | <input type="checkbox"/> Public Safety/Enforcement |
| <input type="checkbox"/> Affordable housing | <input type="checkbox"/> Recreation and park facilities |
| <input type="checkbox"/> Broadband – expand internet for all | <input type="checkbox"/> Repair or replace fire truck |
| <input type="checkbox"/> Childcare | <input type="checkbox"/> Road infrastructure |
| <input type="checkbox"/> Community facilities | <input type="checkbox"/> Sewer/Stormwater infrastructure |
| <input type="checkbox"/> Food services | <input type="checkbox"/> Transportation resources |
| <input type="checkbox"/> Healthcare access | <input type="checkbox"/> Upgrade town hall building |
| <input type="checkbox"/> Help residents with resources for Covid issues | <input type="checkbox"/> Whitewater Township website-
redesign website for easier access to
educate, inform and notify residents |
| <input type="checkbox"/> Home healthcare services | <input type="checkbox"/> Other: _____ |
| <input type="checkbox"/> Mental health services | |

2) Whitewater Township resources you have used in the past 2 years.

Please circle all that apply

- a) Hi-Pray Park: Playground, baseball field, batting cage, pavilion
- b) Hiking Trails: Sand Lakes Quiet Area, Lossie Trail, Petobego, Battle Creek Natural Area
- c) Baggs Road boat launch
- d) Roadside Farmer's markets
- e) Lake Skegemog and Elk Lake for fishing, boating, kayaking, SUP (Stand Up Paddleboard)
- f) State Land: horseback riding trails, VASA trail connection for mountain biking and skiing,
- g) Hunting, ORV trails and snowmobile trails
- h) Whitewater Township Park: boat launch, campsites, picnic area, hiking trail, pavilion rental
- i) Elk Rapids Library/Traverse Area District Library (funded by our taxes)
- j) Elk Rapids/Traverse City Area Public schools (funded by our taxes)
- k) County Health Department
- l) Township cemeteries – Circle Hill Cemetery and Williamsburg Cedar Rapids Cemetery
- m) Grand Traverse County services

How did Covid impact your business, employment, health, household, or access to services you needed? Please write a short response of what you personally needed the most during the Covid time period in 2020 and 2021. Not everything can be handled by our township but it helps with our financial input for Grand Traverse County ARPA funds as well.

Thank you for taking time to communicate with the Township Board about community needs!

The Master Plan is being updated now, if you would like more information please email – manguspc@yahoo.com or call the township office at (231)267-5141 (any extension) and ask to be put on the email list for notification of important events or notices in the Township.

Meeting agendas/packets are available for download about 5 days before meetings via the website – www.whitewatertownship.org – which will give details of what is being proposed and give residents an opportunity to provide their input. The meetings give you the public a chance to help direct the future of our township.

Check any of the following if you have any interest or needs:

- ☐ Volunteering for the Parks and Recreation/Planning Commission
☐ Serving in a volunteer capacity for grant writing in all areas needed

Best way to contact me: Name _____
Email address: _____ Phone: _____ or mailing
address _____

Thank you for helping move our community forward.

MEMO

To: Whitewater Township Board
From: Cheryl A. Goss, Clerk
Date: 09/06/2022
Re: Hi Pray Park Playground Repairs

Kathryn Berry's playground inspection report is attached. Basically, the repairs consist of:

- Extend fall zone to 6 feet in all directions for both slides, as well as cut off bolts with too much thread showing. (This involves actual extension of 1' to 2" in some places, per the report, for all equipment.)
- Add a fall zone for the monkey bars and round brown climber.
- Add fall zone for the swings, replace axis point hooks, cut off bolt with too much thread showing
- Install signs indicating adult supervision required.
- Decals on each piece of equipment showing appropriate age is 5-12 years.
- Remove weeds in fall zones.

Currently, there are no funds allocated in the Recreation Fund to pay for Hi Pray Park playground upgrades. There was \$8,000 in the Recreation Fund budget as of 02/17/2022 for "enlarge playground area, remove/reinstall playground components that do not meet use zone requirements" and "purchase/install safety surfacing material." See attached budget detail for the 930 Facility Repairs/Maintenance and 970 Capital Expenditure line items. The bottom-line numbers for both of these accounts can be verified on the 3/21 proposed budget document or the revenue/expenditure report the board recently received.

Estimated cost of repairs:

- Melissa Melton, PRAC chair, is seeking a quote from a landscaper to remove the timbers and sod, install edging at the perimeter of the new fall zones, and add sand, but it is not available as of the time of this memo.
- A couple clevises for the swing axis points from Playset Parts will cost \$15.98, plus shipping.
- Cutting off of bolt threads will be done by a volunteer with a power tool.
- The required signs in aluminum will be \$100 from FastSigns.
- Decals will be approximately \$30.

The big question is how much will the landscaper charge. Until we receive that information, hopefully in advance of the 9/13 meeting, an appropriate motion would be:

To approve the amount of \$_____ to cover the cost of Hi Pray Park playground repairs.

###

PLAYGROUND INSPECTION CERTIFICATION SUMMARY
 State of Michigan – Department of Licensing and Regulatory Affairs
 Child Care Licensing Bureau

FACILITY

Facility Name "Hi" Pray Park		Facility Phone Number 231-267-5141	
Licensee Name Whitewater Township		License Number none Park	
Address 6075 Elk Lake Road		County Grand Traverse	
City Williamsburg		State MI	Zip Code 49690

APPROVALS – ALL pieces of equipment on the playground must be listed below. (Use page 2 if additional rows are needed.)

R 400.8170(11) requires playground equipment, use zones and surfacing in the outdoor play area to be inspected and approved by a certified playground safety inspector prior to issuance of an original provisional license or before using newly added equipment. If "Approved" is checked, the piece of equipment, including surfacing and use zones, has been approved under the Consumer Product Safety Commission's (CPSC) **2010 Edition** of the Handbook for Public Playground Safety. If "Not Approved" is checked, the piece of equipment, surfacing and/or use zones aren't approved under the CPSC's **2010 Edition** of the Handbook for Public Playground Safety. If "Not Applicable (NA)" is checked, the piece of equipment was not inspected. This includes equipment not required to be inspected such as residential climbing equipment for children under age 2 approved prior to January 2, 2014, non-climbing residential equipment, equipment the center is not using, or a natural playground area. If Not Approved or NA are checked, a comment must be included.

Approved	Not Approved	NA	Name of Piece of Equipment	Approved for Ages	Comments	Manufacturer (if known)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Slide Red Plastic	5-12 years	Fall zone needs to be extended to 6ft all directions Bolt need to be cut off	Burke
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Slide Metal yellow	5-12 years	Fall zone needs to be extended to 6ft all directions Bolts need to be cut off	Burke
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Yellow Spinner Ball	5-12 years	Good fall zone	Burke

Has additional documentation been provided to the licensee such as a narrative report, photos, diagrams, etc.?

☐ Yes ☐ No

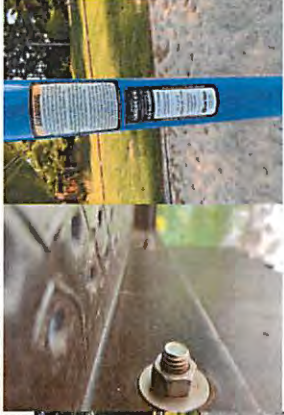
PLAYGROUND INSPECTOR INFORMATION

Name of Playground Inspector Kathryn Berry		Date of Inspection 8/23/2022	
Name of Company Independent contractor		Phone Number 810-691-3718	Email Address kberry2036@comcast.net kberry2036@gmail.com
Certification Number NC130535	Certifying Organization NPPS	Certification Expiration Date April 2024	
Signature Needs final inspection			Date

LARA is an equal opportunity employer/program.

Approved	Not Approved	NA	Name of Piece of Equipment	Approved for Ages	Comments	Manufacturer (if known)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Horizon monkey bars	5-12 years	fall zone needs to be added	unknown
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Round Brown Climber	5-12 years	fall zone needs to be added	unknown
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Wings	5-12 years	fall zone needs to be added axis point hooks need to be replaced, bolt need to be cut	unknown
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
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<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>				

"Hi" Pray Park
Whitewater Township
6075 Elk Lake Road
Williamsburg, MI 49690
August 27, 2022





Currently this park is closed due to the necessary updates needed to promote a safer playground. The following issues were found to be concerns while inspecting.

- 1) The fall zone needs to be extended out by 1 ft to 2 ft in some places.
- 2) There are bolt under the slide and at the top axis point of the swings that need to be cut so only 2 threads are showing.
- 3) The hangers at the top of the swing axes points are deteriorated and need to be replaced.
- 4) Signs need to be added to the playground in total advising usage with adult supervision required.
- 5) Signs need to be added for age appropriateness of 5-12 years of age.
- 6) Fall zone has weeds in place that need to be removed.

Other than the above noted concerns the playground appears to be in good shape with no chipping paint a few newer pieces equipment mixed with a few older pieces of equipment all to be rated for children 5-12 years of age. However none of the equipment would be considered ADA as with the fall zone being sand this is very hard for a wheel chair to gain access and also the equipment itself would be hard for a handicapped child to maneuver and master.

When making assessments of playground equipment I use the Public Playground Safety Handbook 2010 to determine risk of the equipment. Although this is a snap shot in time and cannot completely insure a child not getting hurt while using the playground and supervision is the number one safety measure, this report will help you and your community have a safer place for children to use.

1)

5.3.10 Fall height and use zones not specified elsewhere

Most playground equipment belongs in one of the categories listed above. If it does not, the following general recommendations should be applied:

- The fall height of a piece of playground equipment is the distance between the highest designated playing surface and the protective surface beneath it.
- The use zone should extend a minimum of 6 feet in all directions from the perimeter of the equipment.
- The use zones of two stationary pieces of playground equipment that are positioned adjacent to one another may overlap if the adjacent designated play surfaces of each structure are no more than 30 inches above the protective surface and the equipment is at least 6 feet apart.
- If adjacent designated play surfaces on either structure exceed a height of 30 inches, the minimum distance between the structures should be 9 feet.

- Use zones should be free of obstacles

5.3.8.3.3 Use zone for single-axis swings – belt and full bucket

The use zone in front of and behind the swing should be greater than to the sides of such a swing since children may deliberately attempt to exit from a single-axis swing while it is in motion.

- The use zone for a belt swing should extend to the front and rear of a single-axis swing a minimum distance of twice the vertical distance from the pivot point and the top of the protective surface beneath it.
- The use zone for a full bucket swing should extend to the front and rear a minimum of twice the vertical distance from the top of the occupant's sitting surface to the pivot point.
- The use zone in front of and behind swings should never overlap with any other use zone.
- The use zone to the sides of a single-axis swing should extend a minimum of 6 feet from the perimeter of the swing. This 6-foot zone may overlap that of an adjacent swing structure or other playground equipment structure

2)

3.2 Entanglement and Impalement

Projections on playground equipment should not be able to entangle children's clothing nor should they be large enough to impale. To avoid this risk:

- The diameter of a projection should not increase in the direction away from the surrounding surface toward the exposed end
- Bolts should not expose more than two threads beyond the end of the nut.
- All hooks, such as S-hooks and C-hooks, should be closed (see also §5.3.8.1).

A hook is considered closed if there is no gap or space greater than 0.04 inches, about the thickness of a dime

3)

2.5.4 Paints and finishes

- Metals not inherently corrosion resistant should be painted, galvanized, or otherwise treated to prevent rust.
- The manufacturer should ensure that the users cannot ingest, inhale, or absorb potentially hazardous amounts of preservative chemicals or other treatments applied to the equipment as a result of contact with playground equipment.
- All paints and other similar finishes must meet the current CPSC regulation for lead in paint.
- Painted surfaces should be maintained to prevent corrosion and deterioration.
- Paint and other finishes should be maintained to prevent rusting of exposed metals and to minimize children playing with peeling paint and paint flakes.

4)

2.2.7 Supervision

The quality of the supervision depends on the quality of the supervisor's knowledge of safe play behavior. Playground designers should be aware of the type of supervision most likely for their given playground. Depending on the location and nature of the playground, the supervisors may be paid professionals (e.g., childcare, elementary school or park and recreation personnel), paid seasonal workers (e.g., college or high school students), volunteers (e.g., PTA members), or unpaid caregivers (e.g., parents) of the children playing in the playground. Parents and playground supervisors should be aware that not all playground equipment is appropriate for all children who may use the playground. Supervisors should look for posted signs indicating the appropriate age of the users and direct children to equipment appropriate for their age. Supervisors may also use the information in Table 1 to determine the suitability of the equipment for the children they are supervising. Toddlers and preschool-age children require more attentive supervision than older children; however, one should not rely on supervision alone to prevent injuries. Supervisors should understand the basics of playground safety such as:

- Checking for broken equipment and making sure children don't play on it.
- Checking for and removing unsafe modifications, especially ropes tied to equipment, before letting children play
- Checking for properly maintained protective surfacing.
- Making sure children are wearing foot wear

5)

2.2.6 Signage and/or labeling

Although the intended user group should be obvious from the design and scale of equipment, signs and/or labels posted in the playground area or on the equipment should give some guidance to supervisors as to the age appropriateness of the equipment

6) Weeds and vegetation in the fall zone need to be removed as the roots hold the fall zone in place and makes it less resilient to absorb falls.

All the above issues are concerns however I would address the signage first, followed by the fixing the swing axes points and then the bolt cutting, finally doing the fall zone. The fall zone needs to be extended however the amount you have as long as children are being supervised this item will be ok for the time it will take to get fixed. however it is imperative all items are brought in compliant with the handbook.

	A	B
1	RECREATION FUND - DETAIL FOR 209-757-930 and 209-757-970	
2	(for 02/17/2022 Budget Work Session)	
3		
4	FACILITY REPAIRS/MAINTENANCE (209-757-930)	
5	HI PRAY PARK (HPP)	
6	Routine maintenance	
7	Startup/shutdown water/irrigation	550.00
8	Startup certification for water system	200.00
9	Water quality testing	200.00
10	Vegetation control (ball fields, tennis court, playground, batting cage/shed)	750.00
11	Fire extinguisher maintenance	20.00
12	Drag fields before games (parents/volunteers?)	0.00
13	Stripe fields before games (parents/volunteers?)	0.00
14		
15	Other maintenance	
16	Brush removal behind outfield fences	1,000.00
17	Repair ball field lights (6 lights out as of 2019) (\$515 per light)	3,090.00
18	Paint well shed (materials and labor)	300.00
19	Gravel/grade main drive and remove brush pile (Elmer's)	5,935.00
20		
21	Playground upgrades <i>(Project cancelled 02/17/22 BWS -</i>	
22	Enlarge playground area, remove/reinstall playground components	<i>Deduct</i>
23	that do not meet use zone requirements	<i>*8,000</i>
24	Purchase/install safety surfacing material	5,000.00
25		3,000.00
26		
27	BATTLE CREEK NATURAL AREA (BCNA)	
28	Signage for kiosk	150.00
29	Clear trail to width of 8' (added 2/25/2020 by township board)	3,000.00
30	<i>(Cancelled at 3/7/22 BWS - Deduct \$3,000)</i>	
31	(Note: \$3,500 in 2% funds received for signs/kiosks at BCNA and LRNT.)	
32	(Note: \$600 donated to the Recreation Fund by Pam Leach in memory of	
33	Dennis Leach and Ingrid Ashmore; to be used for installation of a bench at	
34	BCNA pond, remaining funds to be used for improvements at Hi Pray Park)	
35		
36	LOSSIE ROAD NATURE TRAIL (LRNT)	
37	Signage for kiosks	150.00
38	Clear trail to width of 8' (added 2/25/2020 by township board)	3,000.00
39	<i>(Cancelled at 3/7/22 BWS - Deduct \$3,000)</i>	
40		
41	PETOBEGO NATURAL AREA (PNA)	
42	Remove brush along road to improve visibility of park	1,000.00
43	Paint or replace kiosk (added 2/25/2020 by township board)	1,000.00
44		
45		
46	Total Facility Repairs/Maintenance	28,345.00
47		
48		
49	See next page for 209-757-970	
50		
51		

Total deducted 14,000
930 - Adopted 3/21/22 14,345
2/17/22 Board Packet Pg 8

	A	B
52	RECREATION FUND - DETAIL FOR 209-757-930 and 209-757-970	
53	(for 02/17/2022 Budget Work Session)	
54		
55		
56	CAPITAL EXPENDITURE (209-757-970)	
57	HI PRAY PARK (HPP)	
58	Wood dugouts at main field (2):	15,000.00
59	Reinstall/expand irrigation in monument area	1,200.00
60	Professional drag	500.00
61	Electronic restroom locks	3,275.00
62		
63		
64	LOSSIE ROAD NATURE TRAIL (LRNT) (Postponed 1 yr on 2/17/22 -	
65	Engineered plan/trail upgrades (including addressing the wet area) Deduct	25,000.00
66	\$25,000	
67		
68	BATTLE CREEK NATURAL AREA (BCNA) (Postponed 1 yr on 2/17/22 -	
69	Trail evaluation/upgrades to address 3 trail improvement projects Deduct	
70	on the 2021/2025 Recreation Plan Capital Improvements List \$15,000	15,000.00
71		
72		
73		
74	Total Capital Expenditure	59,975.00

Total Deduction 40,000
 970 - Adopted 3/21/22 19,975

2/17/22 Board Packet - Pg 8