NOTICE: IN ORDER TO FACILITATE REMOTE ELECTRONIC PARTICIPATION, AS REQUIRED, FOR THE FEBRUARY 16, 2021 TOWNSHIP BOARD SPECIAL MEETING, A ZOOM MEETING HAS BEEN SCHEDULED. TOWNSHIP RESIDENTS/PROPERTY OWNERS AND OTHER INTERESTED PARTIES ARE INVITED TO ATTEND. INSTRUCTIONS FOR CONNECTING TO THE MEETING APPEAR BELOW.

Whitewater Zoom is inviting you to a scheduled Zoom meeting.

Topic: Township Board Special Meeting-Budget

Time: Feb 16, 2021 06:00 PM Eastern Time (US and Canada)

Join Zoom Meeting

https://zoom.us/j/97111929341?pwd=eWFQdkJ5TEdINnBRSi9LZzd4WDJZdz09

Meeting ID: 971 1192 9341

Passcode: 593852 One tap mobile

+13126266799,,97111929341#,,,,\*593852# US (Chicago)

Dial by your location

+1 312 626 6799 US (Chicago)

Meeting ID: 971 1192 9341

Passcode: 593852

Find your local number: <a href="https://zoom.us/u/acNSD5Q5Cn">https://zoom.us/u/acNSD5Q5Cn</a>

Contact Information for Board Members:

Supervisor Ron Popp – 231-267-5141 x23 <u>supervisor@whitewatertownship.org</u> Clerk Cheryl Goss – 231-267-5141 x24 <u>clerk@whitewatertownship.org</u> Treasurer Ardella Benak – 231-267-5141 x22 <u>treasurer@whitewatertownship.org</u> Trustee Paul Hubbell – 231-267-5141 <u>trustee02@whitewatertownship.org</u>

Trustee Heidi Vollmuth - 231-633-9468 heidivyourtrustee@gmail.com

Whitewater Township will provide necessary reasonable auxiliary aids and services to individuals with disabilities upon reasonable advance notice. Contact the township clerk at 231-267-5141 or the TDD at 800-649-3777.

## WHITEWATER TOWNSHIP BOARD

Agenda for Special Meeting – February 16, 2021 6:00 p.m. at the Whitewater Township Hall 5777 Vinton Road, Williamsburg, MI 49690 Phone 231-267-5141/Fax 231-267-9020

- A. Call to Order
- B. Roll Call of Board Members
- C. Set/Adjust Meeting Agenda
- D. Declaration of Conflict of Interest

#### E. Public Comment

Any person shall be permitted to address a meeting of the township board. Public comment shall be carried out in accordance with following board rules and procedures:

- 1. Comments shall be directed to the board, with questions directed to the chair.
- 2. Any person wishing to address the board shall speak from the lectern and state his or her name and address.
- 3. Persons may address the board on matters that are relevant to township government issues.
- 4. No person shall be allowed to speak more than once on the same matter, excluding the time needed to answer board members' questions. The chair shall control the amount of time each person shall be allowed to speak, which shall not exceed five (5) minutes.
- 5. In order to avoid unscheduled debates, the board generally will not comment or respond to presenters. Silence or non-response from the board should not be interpreted as disinterest or disagreement by the board.
- F. Agenda Items as Listed in Special Meeting Notice
  - 1. Budget Work Session Fire Fund/Fire Capital Improvement Fund
- G. Board Comments/Discussion
- H. Public Comment
- I. Adjournment

WHITEWAY	Whitewater Township Fire Department								
Code	Expenditure	Adopted 20/21	Actual Thru 1/19	Proposed 21/22					
702	Salary, Chief	58,350	47,129	58,350		1			
703	Salary, AC	3,605	2,912	3,605					
704	Salary, Captain	0	0	0		1			
705	Training Wages	21,000	8,464	21,000					
707	Run Wages	12,000	5,936	12,000					
713	Other Benefits (AFLAC)	4,000	2,285	4,000					
714	Health Insurance	0	0	0					
715	SS (0.062)	5,940	3,995	5,940					
716	Medicare (0.0145)	1,380	934	1,380					
721	Loss of Wage	0	0	0		1			
727	Office Supplies	1,200	203	1,000		1			
728	Postage	150	0	150		1			
739	Fuel/Oil	4,500	2,007	4,500					
740	Operating Expenses	5,000	4,071	6,500					
745	Turnout Gear	8,000	7,076	7,000					
747	Uniforms	3,000	814	3,000					
801	Legal Services	0	0	0					
803	Medical Professional Services	3,000	2,525	3,000					
804	Professional Services	1,000	500	1,000					
809	Lawn Service	500	385	500					
810	Janitorial	600	0	600					
811	Waste Removal	200	81	200					
812	Septic Services	0	0	2,000					
814	Mutual Aid	4,000	0	4,000		1			
815	Contractual Services	500	395	500					
818	Rural Fire Dept. Assessment	0	0	0					
823	State Unemployment	0	0	0		1			
830	Pension Plan	5,835	6,059	5,835		1			
840	Dues/Memberships	750	645	1,200		1			
845	Snow Plowing	2,500	100	2,500		1			
851	Internet/Website	900	800	900		1			
854	Late Fees	0	0	0		1			
855	Community Education	500	0	500					
860	Mileage Reimbursement	250	0	250					
865	Meal/Lodging Expenses	2,000	0	2,000					
880	Education Training	5,000	3,383	5,000		1			
901	Publishing	500	160	500					
920	Natural Gas	1,000	351	1,000					
922	Electricity	4,000	2,398	4,000					
924	Telephone	1,250	1,000	1,250					
925	Cellular Phone	500	400	500					
926	Propane Heat	0	0	0					

### 2021/2022

927	Pager	0	0	0	
928	Water	1,000	349	1,000	
930	Facility Repair/Maintenance	7,000	859	7,000	
932	Equipment Repair/Maint.	5,500	2,664	5,500	
933	Vehicle Repair/Maint.	15,500	10,046	20,000	
942	Building Rental	0	0	0	
956	Misc. Expenses	0	0	0	
964	Refunds	0	0	0	
970	Capital Expenditure	5,000	7,220	18,100	
820	Liability Insurance	18,500	17,877	18,500	
821	Workers Comp	7,400	4,901	7,400	
890	Contingency	15,000	0	10,000	
999	Transfers	0	0	0	
333	Transiers	237,810	148,924	253,160	
		237,610	140,324	6.45%	
				0.43/0	
1					



### WHITEWATER TOWNSHIP FIRE DEPARTMENT

8380 OLD M-72 ◆ PO Box 9 ◆ WILLIAMSBURG, MICHIGAN 49690 ◆ 231.267.5969 ◆ FIRECHIEF@WHITEWATERTOWNSHIP.ORG

### DEPARTMENT CORRESPONDENCE

To: Whitewater Township Board

From: Fire Chief Brandon Flynn

Date: February 8, 2021

**Subject:** Special Assessment District increase request

Last year at the Fire Department budget session, Chief Flynn verbally requested a .25 mill increase in the fire special assessment district to fund the Fire Capital Improvement Fund specifically for the replacement of aging fire department equipment. Included with this request was supporting documentation such as the capital item replacement spreadsheet and the fire departments grant tracker spreadsheet.

After careful consideration I will again bring to the township board the urgency to fund the Fire Cap Fund by increasing the Fire SAD .50 mill to a total of 1.50 mills with .25 mills dedicated to capital outlay and setting the operating budget at 1.25 mill.

Some progress was made in 2020 with the replacement of Tanker 3 and a 2% grant award to replace the existing 22-year-old snowmobile trailer. Additionally, 400' of fire hose was replaced and a new piece of extrication equipment was added through a AAA Highway Safety Grant. However, without funding, the proper planning of replacing equipment cannot be completed. For example, in four years the fire department will need to replace 33 SCBA air bottles as mandated by the manufacturer and the Department of Transportation (DOT CFR 180.205). At \$1,500 per cylinder, this will result in a \$49,500 expense to the fire departments operating budget; a nearly 25% expenditure. Last month the 19-year-old pumper truck required \$10,000 worth of engine repair. A new replacement pumper truck with similar specifications could cost upwards of \$750,000 which would take 15 years to pay off if financed at \$50,000 per year. These are just two examples of a dire list of needs including the replacement of a 51-year-old brush truck and a 45-year-old fire station that is at the end of its useful life.

According to the attached Fire Special Assessment District spreadsheet, (author unknown) the Fire department SAD has been set at 1 mill going on 19 years with a slight



increase for three years in 2010, 2011 and 2012. Although this seemed to work well when we were part of Grand Traverse Rural Fire Department, it did not. Even with the economy of scale and shared equipment under one command, the Grand Traverse Rural Fire Department recognized operating a department on one mill was not sustainable. The inability to address funding concerns appears to have been a major contributing factor in its demise and is proving difficult and unsustainable as an independent agency.

To help illustrate the urgency of Whitewater's position, I have included below a list of 2019 Special Assessments for Emergency Services and Fire for our nearby communities as noted on grandtraverse.org to get a better idea of what other Grand Traverse communities are assessing. As you can see Whitewater Township falls below our neighboring community's assessment rates.

Acme	<b>Emergency Services</b>	2.8500
Blair	Fire	2.5000
East Bay	Fire	3.5500
Garfield	Fire	2.4500
Peninsula	Fire	2.0000
Whitewater	Fire	1.0000

As we have seen in recent years with the unexpected need to replace 14 tires at a cost of \$8,873 in 2019 and the major engine work needed on our pumper truck this year, we have not been able to set aside money for other looming unexpected and scheduled expenditures in the near future.

In closing, funding the Fire Cap Improvement fund will allow for better planning and realization of the capital item replacement schedule to provide an uninterrupted professional fire service to the community of Whitewater Township.

Attachments: Fire SAD Spreadsheet

2019 Millage Report

Capital Item Replacement Schedule

**Grant Tracker** 

# FIRE SPECIAL ASSESSMENT DISTRICT RECAP OF MILLAGE, OTHER REVENUES, EXPENDITURES, FUND BALANCE

FYE	MILLAGE	PROP	INT	RENT	GRANTS	MISC	EXP	TRANSFER	TRANS TO	FIRE FUND	TRANS TO	INTEREST	GRANTS	FIRE CAP	NOTES
		TAX						FROM	FIRE	BALANCE	FROM			IMP FD	
								GENL FD	CAP IMP		FIRE FD			BALANCE	
		ed 297-yes; 146, r	10												Millage passed 297-yes; 146, no
03/31/75															Paying on building
03/31/76															Paying on building
03/31/77															Paying on building
03/31/78															
03/31/79															
03/31/80															
03/31/81															
03/31/82															
03/31/83		13,944					19,389	7,500		12,802					
03/31/84		15,701					27,563	7,000		7,940					
03/31/85		15,311				3,579	41,462	23,500		8,868					Sold Chassis 3,500
03/31/86		14,886					26,974	15,000		11,780					
03/31/87		14,556					27,383	16,820		15,773					
03/31/88		15,251					27,952	16,000		19,072					
03/31/89		16,708				194	37,158	19,000		17,816					
03/31/90		37,113					41,181	17,800		31,548					
03/31/91	1 1.25	51,817	928			74	39,314			45,050					
03/31/92	2 1.25	56,735	944				53,598			49,131					
03/31/93		57,865	855		1,897	1,212	51,960			59,000					
03/31/94	1.25	71,861	1,127			490	47,421			85,057					
03/31/95	5 1.00	79,544	2,639	combined		1,720	62,102			106,858					
03/31/96	1.00	71,027	7,737	combined		260	60,362			125,520					
03/31/97	7 1.00	75,388	4,480			1,018	50,525			159,881					
03/31/98	3 1.00	82,591	5,924	4,000		345	95,774		50,000	106,967	50,000			138,500	Fire Equipment Fd -88500 from Pub Imp Fd
03/31/99	1.50	98,571	3,145	4,000		1,810	87,858		1,210	125,425	1,210	5,924		77,869	Expenditure 67,765
03/31/00	0.75	130,760	4,030	4,000		867	86,008			179,074		729		4,625	Expenditure 73,973
03/31/01	0.75	70,500	6,228	4,000		126	81,517		7,620	170,857	7,620	198		12,443	Changed to Fire Cap Imp Fd
03/31/02	2 1.00	77,104	2,645	4,000		1,417	90,913		59,000	106,465	59,000	2,233		73,676	3
03/31/03	3 1.00	111,214	2,152			1,522	91,501		25,000	108,853	25,000	2,413		101,089	
03/31/04	1.00	116,803	976			457	95,606		25,000	110,183	25,000	2,119		128,208	3
03/31/05	1.00	127,527	1,301	4,000		54,665	128,282		56,773	112,921	56,773	2,814		187,795	Sold Rescue to Rural
03/31/06		137,377	1,994	4,000		4,846	111,507		29,090	120,541	29,090			222,055	5
03/31/07		148,745	3,153	4,000		5,983	120,445		38,000	123,977	38,000	· · · · · · · · · · · · · · · · · · ·	12,200		12,200 is In Kind donation for land purchased
03/31/08		159,664	4,559			4,468	125,962		45,000	125,707	45,000		24,000		GTB grant for planning/architect services
03/31/09		164,929	1,900			7,060	176,089		31,000	128,507	31,000		400,000		Estimated-Audit not Completed
03/31/10		215,584	1,500			6,500	231,584		•	128,507		1,000			Projected Budget Approved by Twp Bd
03/31/11		207,774												-	(Does not include Cost of Building, Only
03/31/12		209,452													Professional Services)
03/31/13		179,786													-,

Information taken from Audit Reports-no Audit Reports found prior to FYE 03/31/83

### Grand Traverse County Total Millages Report

Millage rates per \$1,000 of Taxable Value

Township		School District	Exempted Tax	cable Value/PRI	E	Non Exempte	d Taxable/NON	I PRE
Tax Year 2019			Summer	Winter	Total	Summer	Winter	Total
Acme Twp	05060	Elk Rapids Schools	16.8552	8.3683	25.2235	34.8552	8.3683	43.2235
	28010	Traverse City Public	18.7552	8.3683	27.1235	36.7552	8.3683	45.1235
Blair Twp	28010	Traverse City Public	18.7552	8.8625	27.6177	36.7552	8.8625	45.6177
	28090	Kingsley Schools	10.9019	13.6158	24.5177	10.9019	31.6158	42.5177
East Bay Twp	28010	Traverse City Public	18.7552	8.3371	27.0923	36.7552	8.3371	45.0923
Fife Lake Twp	28090	Kingsley Schools	10.9019	14.0067	24.9086	10.9019	32.0067	42.9086
	40020	Forest Area Schools	10.9019	16.7885	27.6904	10.9019	34.4575	45.3594
	83060	Manton Schools	10.9019	24.2510	35.1529	10.9019	42.2510	53.1529
Garfield Twp	28010	Traverse City Public	18.7552	8.9475	27.7027	36.7552	8.9475	45.7027
Grant Twp	10015	Benzie Central Schools	10.9019	12.0473	22.9492	10.9019	30.0473	40.9492
	28010	Traverse City Public	18.7552	4.7971	23.5523	36.7552	4.7971	41.5523
	28035	Buckley Schools	10.9019	14.4904	25.3923	10.9019	32.4904	43.3923
	28090	Kingsley Schools	10.9019	9.5504	20.4523	10.9019	27.5504	38.4523
Green Lake Twp	28010	Traverse City Public	18.7552	7.5946	26.3498	36.7552	7.5946	44.3498
	28035	Buckley Schools	10.9019	17.2879	28.1898	10.9019	35.2879	46.1898
	28090	Kingsley Schools	10.9019	12.3479	23.2498	10.9019	30.3479	41.2498
Long Lake Twp	28010	Traverse City Public	18.7552	5.7137	24.4689	36.7552	5.7137	42.4689
Mayfield Twp	28035	Buckley Schools	10.9019	16.8234	27.7253	10.9019	34.8234	45.7253
	28090	Kingsley Schools	10.9019	11.8834	22.7853	10.9019	29.8834	40.7853
Paradise Twp	28090	Kingsley Schools	10.9019	12.9499	23.8518	10.9019	30.9499	41.8518

Township		School District	Exempted Tax	cable Value/PRI	E	Non Exempte	Non Exempted Taxable/NON PRE			
Tax Year 2019			Summer	Winter	Total	Summer	Winter	Total		
Peninsula Twp	28010	Traverse City Public	18.7552	8.6681	27.4233	36.7552	8.6681	45.4233		
Union Twp	28010 28090 40020	Traverse City Public Kingsley Schools Forest Area Schools	10.9019 10.9019 10.9019	13.1472 10.0472 12.8290	24.0491 20.9491 23.7309	10.9019 10.9019 10.9019	31.1472 28.0472 30.4980	42.0491 38.9491 41.3999		
Whitewater Twp	05060 28010	Elk Rapids Schools Traverse City Public	16.8552 18.7552	7.1500 7.1500	24.0052 25.9052	34.8552 36.7552	7.1500 7.1500	42.0052 43.9052		
TRAVERSE CITY	28010	Traverse City Public	33.2358	4.4975	37.7333	51.2358	4.4975	55.7333		

Taxpayers from a Village will receive a separate billing from the Village and one from the Township in the Summer Billing Cycle

Fife Lake VillageSummer9.2706Total9.2706Kingsley VillageSummer9.4597Total9.4597

#### Special Assessments for Emergency Services or Fire are included above but are levied on Real Property only

Emerg Serv	2.8500
Fire	2.5000
Fire	3.5500
Fire	2.4500
Fire	2.0000
Fire	1.0000
	Fire Fire Fire Fire

Traverse City DDA 1.6658

# 2019 Figures Use Consumer Price Index (CPI) for future values

Fire Station	Capital Item	Description	Model year	Age	Useful Life	Replacement Date	Replacement Cost	Total	Reference/Notes	Immediate 0-1 yr	Mid-Range 2-5 yr	Long Term 6-10 yr
Tires		80 X 40 /addition	1976/2017	45								
Tanker Tires Cherorlect (\$500 2000 19 20 2020 343,886 343,886		HME Custom							NEDA 1011		500,000	
Pumper Tanke		0 1										
Pumper   Feightfuner(CSI   2020   0   20   2040   2040   4070						2020						
Air   Light   Fires   Chevrolet C5500   2006   33   20   2026   250,000						2040	3,545	3,545	INFFA 1911			
Air Light Chevrolet (5500 2006 13 20 2026 250,000 250,000 150 160,000 150,000		Feigntliner/CSI	2020				4.000					
Tires		Chayrolat C5500	2006					250,000				250,000
Brush						2020			NFPA 1911			230,000
Tires AII 8								-/		100 000		
Bright   Cherollet FA, Surplus   1985   36   20   N/A   0   7   7   7   7   827									NFPA 1911	100,000		
Tires					20							
ATV					*7			827		827		
ATV	Chiefs Vehicle	Ford Expedition	2009	12	10	2019	50,000	50,000		50,000		
ATV trailer	Tires	·			*7		820	820	NFPA 1911			
Marine/Irailer/motor   Sea Wolf   2015   6   20   2035   10,000   10,000   10,000		Kubota RTV900				2029						25,000
Arctic Cat   1997   24   20												
Snowmobile   Cartic Cat   1997   24   20   10,000   10,						2035						
Snowmobile Trailer									Pending	10,000		
Snowmbile Trailer											10,000	
Rescue Skid								9,500				
Wildland Skid 1				0				F 000	1	-	1	-
Wildland Skid 2   55 gallon   2004   17   25   2029   7,500   7,500   Wildota				0					Bruch 1			
Extrication tools 1							12,000					7.500
Spreaders		55 gallon	2004	1/		2029	7,500	7,500	Kubota			7,500
Cutters		Holmatro Core	1009	22	25	2022	12.005	12 095			12 025	
Ram   Holmatro Core   2002   19   2027   9,065   9,065											13,063	
Extrication tools 2												9,065
Spreaders   Hurst Edraulic   2019   2044   13,085	Kaiii	Hollilati o corc	2002	13		2027	3,003	3,003				3,003
Spreaders	Extrication tools 2				25							
Cutters		Hurst Edraulic	2019			2044	13.085					
Ram												
SCBA (12)         Scott 4.5         2010         11         20         2030         8,500         102,000         Company of the state of the st	Ram	Hurst Edraulic	2019			2044	9,065					
SCBA Bottle (33)   Scott 4500   Page 2010   Page 201												
24   2010   11   2025   1,500   36,000   NFPA 1852   36,000			2010	11		2030	8,500	102,000				102,00
SCBA Air Compressor   Baur W/Cascade system   Not currently owned   SCBA Air Compressor   Baur W/Cascade system   Not currently owned   SCBA Air Compressor   Baur W/Cascade system   Not currently owned   SCBA Air Compressor   Baur W/Cascade system   Not currently owned   12024		Scott 4500			*15							
Personal Protective Gear   Fire Dex/Globe   13   2023   1,500   9,000   2019 \$2594.00   9,000									NFPA 1852			
Personal Protective Gear   Fire Dex/Globe   1 set   2011   2021   2,594   2,594   NFPA 1851   2,594   10,376								4,500				
1 set   2011   2021   2,594   2,594   NFPA 1851   2,594     4 sets   2014   2024   2,594   10,376   10,376     3 sets   2015   2025   2,594   7,782   7,782     1 set   2018   2028   2,594   2,594     1 set   2018   2028   2,594   2,594     2 sets   2019   2029   2,594   5,188     Firefighting hose   Pre 1987 must be removed from service   NFPA 1962     700'   2 1/2"   1985   225/50' 3,150   3,150     300'   1 3/4"   1983   155/50' 930   Replaced 400'     100'   1 3/4"   1989   155/50' 930   Replaced 400'     100'   1 3/4"   1989   155/50' 310   in 2020     4750'   Remaining hose - 5", 3", 2 1/2", 1 3/4" Not including wildland hose   New Items	~		2008	13		2023	1,500	9,000	2010 62504 00		9,000	
A sets   2014   2024   2,594   10,376	Personal Protective Gear		2011		*10	2004		0.504				
3 sets   2015   2025   2,594   7,782   7,782   7,782   1 set   2018   2028   2,594									NFPA 1851			
1 set   2018   2028   2,594   2,594     2 sets   2019   2029   2,594   5,188     Firefighting hose   Pre 1987 must be removed from service   NPPA 1962     700'   2 1/2"   1985   225/50' 3,150   3,150     300'   1 3/4"   1983   155/50'   930   Replaced 400'     100'   1 3/4"   1989   155/50"   310   in 2020     4750'   Remaining hose - 5", 3", 2 1/2", 1 3/4" Not including wildland hose   SCBA Air Compressor   Baur w/Cascade system   Not currently owned   40,000   35,000					<del> </del>				<u> </u>			
2 sets   2019   2029   2,594   5,188											7,782	2.504
Firefighting hose         Pre 1987 must be removed from service         NFPA 1962           700'         2 1/2"         1985         225/50'         3,150           300'         1 3/4"         1983         155/50'         930         Replaced 400'           100'         1 3/4"         1989         155/50"         310         in 2020           4750'         Remaining hose - 5", 3", 2 1/2", 1 3/4" Not including wildland hose         155/50"         310         in 2020           SCBA Air Compressor         Baur w/Cascade system         Not currently owned         40,000         35,000					+				1		1	2,594 5,188
700'   2 1/2"   1985   225/50'   3,150   3,150   3,00'   1 3/4"   1983   155/50'   930   Replaced 400'   100'   1 3/4"   1989   155/50"   310   in 2020   1 3/4"   1989   155/50"   310   in 2020   1 3/4"   1989   1 3/4"   1 3/4"   Not including wildland hose   SCBA Air Compressor   Baur w/Cascade system   Not currently owned   40,000   35,000	Firefighting hose	۷ کوری		must he removed fr	nm service	2029	2,394	3,188	NFPA 1962		1	3,188
300'   13/4"   1983   155/50'   930   Replaced 400'		2 1/2"		ast be removed in	J Jei vice		225/50'	3 150		3 150		
100'   1 3/4"   1989   155/50"   310   in 2020						1		930	Replaced 400'	3,130		
4750' Remaining hose - 5", 3", 2 1/2", 1 3/4" Not including wildland hose  New Items SCBA Air Compressor Baur w/Cascade system Not currently owned 40,000 35,000		1 3/4"	1989		1	1	155/50"	310			1	
New Items  SCBA Air Compressor Baur w/Cascade system Not currently owned 40,000 35,000		Remai	ning hose - 5", 3", 2 1	1/2", 1 3/4" Not incl	uding wildland hose	*						
SCBA Air Compressor Baur w/Cascade system Not currently owned 40,000 35,000			New Items									
	SCBA Air Compressor	Baur w/Cascade system		Not curre	ntly owned			40,000			35,000	
	·	-								163977		299347
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					<del>                                     </del>	+			1		-	
Replaced Items highlited	Replaced Ite	ms highlited										



# Whitewater Township Fire Department

### **Grant Tracker**

#	Grant Cycle	Grant	Description	Award	Status	Award Amount	Request Amount	Project Cost	Twp Matching Funds
1	Fall 2018	GTB 2%	Apparatus	NO	Complete	\$0.00	\$133,333.00	N/A	N/A
2	Fall 2018	GTB 2%	Extrication Equip.	YES	Complete	\$27,600.00	\$27,600.00	\$31,000.00	\$3,400.00
3	Spring 2019	GTB 2%	Apparatus	YES	Complete	\$15,161.04	\$113,482.00	\$343,886.00	\$328,724.96
4	Fall 2019	GTB 2%	Trailer	YES	Complete	\$7,125.00	\$7,125.00	\$7,220.00	\$95.00
5	Year 2019	DNR	Wildland Gear 50%	YES	Complete	\$3,360.00	\$4,000.00	\$6,720.00	\$3,360.00
6	Mar-20	AFG	Regional Air Pack	NO	Complete	\$0.00	\$109,653.36	N/A	N/A
7	Mar-20	AFG	Air Compressor	NO	Complete	\$0.00	\$39,884.00	N/A	N/A
8	Mar-20	AAA	Hurst Combi-Tool	YES	Complete	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00
9	Spring 2020	GTB 2%	CPR Equipment	YES	Complete	\$1,805.52	\$2,000.00	\$2,078.40	\$272.88
10	Fall 2020	GTB 2%	Sowmobile	Yes	IP	\$14,700.00	\$14,700.00	\$16,700.00	
11	Jan-21	AFG	Regional Air Pack		IP		\$109,653.36		
12	Jan-21	AFG	Air Compressor		IP		\$39,884.00		
				70%		\$81,751.56	\$613,314.72	\$419,604.40	\$335,852.84



### WHITEWATER TOWNSHIP FIRE DEPARTMENT

8380 OLD M-72 + PO Box 9 + WILLIAMSBURG, MICHIGAN 49690 +231.267.5969+ FIRECHIEF@WHITEWATERTOWNSHIP.ORG

### **MEMO**

To: Whitewater Township Board

From: Fire Chief Brandon Flynn

Date: February 8, 2021

Subject: Replacement of Fire Chiefs vehicle request

Fire Chief Flynn is requesting the Township Board's approval for the replacement of the 2009 Ford Expedition Fire Chiefs vehicle.

The current 12-year-old SUV is nearing the end of its useful life with over 107,000 miles on the drivetrain as well as rust on the rocker panels and tail gate. Additionally, this vehicle has cost approximately \$6,500 in repair expenses during the last 2 % years not including routine oil changes.

Through the Michigan MIDEAL vehicle purchasing program ( <a href="DTMB - Vehicle Purchasing Program">DTMB - Vehicle Purchasing Program (michigan.gov)</a>), Chief Flynn would like to replace the current 2009 Expedition SUV with a 2021 pick-up truck with select options as noted in the RFQ from Gorno Ford. Replacing the current SUV with a pick-up truck will benefit the fire department as a whole with a \$7,061.00 lower base price as compared to a new SUV, furthermore, a truck will allow for another tow vehicle option for the fire departments 3 trailers.

By using the MIDEAL program, Whitewater Township will be purchasing a vehicle that has been competitively priced for the entire State of Michigan so a local bid process is not required saving time and money. Many of our neighboring community's and agencies take advantage of this program such as Grand Traverse Metro Fire, Traverse City and Grand Traverse County. However, the MIDEAL program requires an annual \$180.00 membership fee.

Ford Motor Co. does have a Municipal Lease Program to help ease the burden of purchasing a new vehicle. The price of the vehicle and associated cost are outlined below.



#### 2021 Ford F150 SSV Crew Cab 4X4

Base Price	\$28,285.00
Factory Options	\$ 9,351.00
Sub-Total	\$37,636.00
MIDEAL Membership	\$ 180.00
Upfit (Completed by FD personnel)	\$ 6,000.00
Decals	<u>\$ 750.00</u>
Total	\$44,566.00

#### Purchase using FMC Municipal Lease Program:

Lease amount	\$37,636.00
20% down payment	\$ 7,527.20
Lease Balance	\$30,108.80
3 Annual payments	\$10,036.26 each + Interest
Year 1	\$24,493.46
Year 2	\$10,036.26
Year 3	\$10,037.26

In addition to the financing option listed above, I believe the current SUV can be sold for \$6000.00 to offset the initial cash outlay for the new vehicle. Please consider approving the purchase of a new fire chief's vehicle not to exceed \$50,000.00 to maintain a proper fleet of fire department vehicles and in consideration of the capital item replacement schedule.

Attachment: RFQ from Gorno Ford

DATE:	1/20/21 (T-130 DD V CREVV Cab - 4A4)	
TO:	CHIEF BRANDON FLYNN, WHITE WATER TWP. F.D. 810-217-2718 (DIRECT) (CELL) <u>firechief@whitewatertownship.org</u>	
FROM:	JIM AGNEY, GORNO FORD, GOVERNMENT & FLEET SALES 734-671-4033 (DIRECT) jagney@gornoford.com	
RE:	Mideal # Pol-3009 2021My Ford F-150 SSV CREW CAB, 4x4, 5.5'BOX 145"WB, 3.5L V6 EcoBoost, 10 spd. A/T, RACE RED/SLATE CLOTH, (No Cot AM/FM/SYNC Bluetooth w/CLOCK, TPMS, 7,050 # GVWR, A/C, TILT CRU DRL'S, FRNT/SIDE AIR BAGS, ADVANCE TRACw/ROLL STAB. CNTRL. 3.55 LOCKER AXLE, P265/70Rx17AT, PWR. DISC BRKS.w/ABS, TRAILE CNTRL., PWR. WINDOWS/LOCKS/Htd.MIRRORS, REAR VIEW CAMER FACTORY BLACK RUNNING BOARDS, CLASS IV REC'VR HITCHw/ELICNTRLR., DRL'S, SKID PLATES, PRIVACY GLASS, AUTO-LAMP, REVE SENSING	nsole) ESOF, ISE., , REAR DEF., R SWAY- A, FOG's, EC. BRK
	ELIVERED TO WHITE WATER TWP. , MI	37,286.00
	Current lead time is estimated at 12 - 14 weeks from receipt of P.O.	
RHINO S REVERSE 8-WAY PV ALL-WEA	MENDED OPTION: PRAY-IN BEDLINER SAFETY BEEPER WR. DRIVER SEAT ATHER H.D. RUBBER FLOOR MATS	597.00 149.00 <mark>350.00</mark> 89.00
Please revi	ew, OPTIONS, sign and e-mail back or e-mail Purchase Order to Jim Agney.	
Customer	Signature:	
Thank yo	u,	
Jim Agne	<i>y</i>	

1/20/21 (F-150 SSV CREW Cab - 4v4)

This quotation is confidential and privileged and is intended solely for the use of Gorno Ford and White Water Township. This quotation is compiled in association with the MiDEAL Contract and intended for use by MiDEAL Members and State of Michigan government agencies stated above. Information/specifications in this quotation have been established by and are intended only for use by the stated parties. This document is not to be disclosed, distributed, used/re-used as a basis for specifications subsequent bids or request(s) for quotation(s) to any other party or bidders other than the intended parties and/or their authorized personnel.

Terms are 30 days.

OR

DATE.

There is a Ford Municipal Lease Program;

- 3 or 4 years @ prevailing interest rate
- 20% at delivery
- 3 or 4 annual payments + \$1.00 at lease end
- Titled in name of municipality
- Ford Motor Company is lien holder